



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-54-23 An Action Relating to Naabik'iyáti' Committee and Navajo Nation Council; Amending CMY-41-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' ani, Nahata Dził), To Include Additional Projects for this Delegate Region*

Dear Speaker Curley,


I am pleased to sign into law this resolution CJY-54-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Aseret's Delegate Region in the amount of \$720,294.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND
 DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S
 DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI'
 ÁNI, NAHATA DZIIL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS
 DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-41-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-41-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-41-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins, Houck, Tsé Si' Áni, Nahata Dziil) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CMY-41-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, TSÉ SI' ÁNI, NAHATA DZIIL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Lomardo Aseret's Delegate Region

(Chapters: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dziil) set forth in **Exhibit A**.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

DATE

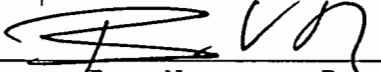
DATE

Motion: Honorable George H. Tolth
Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 9 day of August, 2023.



 Buu Nygren, President
 Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

 Buu Nygren, President
 Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

 Buu Nygren, President
 Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-41-23 on June 8, 2023				\$ 6,265,173.00
Division of Community Development	None Identified	Klagetoh Chapter Veteran Housing (ARPA) Project	Division of Community Development	2.18	HK380-2	\$ 482,694.00
Division of Community Development	*Nahata Dził Commission Governance	Nahata Dził Commission Governance House-Wiring Project	Division of Community Development	2.18	HK0425	\$ 237,600.00
		UN-ALLOCATED AMOUNT				\$ 1,816,873.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 380-2

Date & Time Received: 5/02/23 at 17:09

Date & Time of Response: 5/24/23 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Veteran Housing ARPA Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$482,694.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (checked)
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0380

Date & Time Received: 12/23/22 at 11:42

Date & Time of Response: 10 January 2023; 3:20 pm

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Veteran Housing ARPA Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$482,693.71

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need more information to determine if the proposed housing construction and renovation assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any applications or other relevant information, including any attachments.

1. What type of home renovations are included? Are any types of renovations prioritized?
2. Other than by being a veteran, how does someone qualify for a housing renovation or home construction project? How will the chapters show the individuals have a need for a home or a home renovation?
3. Are there any limitations on the types of housing renovation projects and/or the dollar amounts involved per home?
4. For new homes, are there any limitations on size or cost? How will cost and size of the new homes compare to other homes in the area?

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.19 15:22:27 -0700

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: LAMARDO ASERET COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTING TECHNICIAN: LELA SANGSTER

Determination for Housing Construction

1. What type of renovations are included? Are any type of renovations prioritized?
 - a. Electrical Wiring
 - b. Foundation
 - c. Ground leveling
 - d. Insulation
 - e. Dry wall
 - f. Landscaping
 - g. Plumbing
 - h. Septic Tank / Sewer Line
 - i. Roofing
 - j. Patio
 - k. Garage
 - l. Bathroom / restroom
 - m. Demolish and removal
 - n. Fireplace
 - o. Bathroom addition
 - p. Room addition
 - q. Kitchen
 - r. Tiles
 - s. Air condition and heating
 - t. Water heaters
 - u. Electrical fuse box
 - v. Hot & cold water support
 - w. Water filtration system
 - x. Indoor/outdoor replacement
 - y. Design and engineering costs
 - z. Archeology Survey
 - aa. Biological Survey
 - bb. Environmental Survey
 - cc. Plot Survey
2. Other than being a veteran, how does someone qualify for a housing renovation or home construction project? How will chapters show the individuals have a need for a home or a home renovation?
 - a. The applying veteran must show a picture of the renovations needed. If a new house is needed, a home site lease must be provided.
 - b. Veterans are identified by a veteran organization resolution. (see attachment)
3. Are there any limitations on the types of housing renovation projects and/or the dollar amounts involved per home?
 - a. The applicant must choose 2 items from the list of renovation options. Each item not to exceed \$20,000.
 - b. New housing construction require a homesite lease without an existing home built on that lease site.
4. For new homes, are there any limitations on size or cost? How will cost and size of the new homes compare to other homes in the area?
 - a. Single family home 1-4 bedroom.

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: LAMARDO ASERET COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTING TECHNICIAN: LELA SANGSTER

- b. Large family receives 4 bedroom.
- c. Small family receives 2 bedrooms with options to expand built in plans.
- d. Dd214 showing honorable or dishonorable discharge required.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Klagetoh Chapter Date prepared: 11/1/2022

Chapter's mailing address: UNIT 42 HC58 BOX 90 phone/email: 928.652.2700
GANADO, AZ 86505 website (if any): _____

This Form prepared by: LELA SANGSTER, AMS/DELEGATED CSC phone/email: 928.-652-2700
AMS/DELEGATED CSC KLAGETOH@NAVAJOCHAPTERS.ORG
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: VETERAN HOUSING ARPA PROJECT

Chapter President: LELAND NEZ phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG

Chapter Vice-President: LEON JACKSON phone & email: 928.206.0630 LEJAXN@GMAIL.COM

Chapter Secretary: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM

Chapter Treasurer: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM

Chapter Manager or CSC: LELA SANGSTER, AMS/DELEGATED CSC phone & email: 928.652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG

DCD/Chapter ASO: PATRICIA BEGAY phone & email: 928.871.7515 PDBEGAY@NNDCCD.ORG

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Four Season Construction

document attached

Amount of FRF requested: \$482,693.71 FRF funding period: JAN '23 - JAN '24 1/1/23 - 1/31/24
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will provide a newly constructed home and/or renovation of the current home for the Navajo veterans in our community who lacks a permanent safe place to live. The Navajo Nation Council urges Delegate Regional Project Expenditure Plans to include and prioritize Veteran Housing and other projects that will benefit Navajo veterans.
Funds will be used for architecture and engineering, and construction. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project is intended to provide a "new" home and/or renovations for Navajo veterans in our community to help reduce substandard, unsafe, and overcrowded living conditions. It will benefit the Navajo Nation, the community, and the people by fulfilling the basic living need that will allow Veterans who are homeless and their families find and sustain permanent housing. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Project time frame: Jan 2023 - Jan 2024
Phase 1: Procurement of Contractor (3 months)
Phase 2: Design and Engineering (3 months)
Phase 3: Construction (3 months)
Challenges lay in ensuring the success of phase 1. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Klagetoh Chapter's Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD), Legislative Delegate Assistant (LDA), Division of Community Development (DCD), Ft. Defiance Area Administrative Service Center (FDASC), and the NN Fiscal Recovery Office (NNFRF). document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Klagetoh Community Veterans - a list of identified veteran(s)/suvivor(s) is attached. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

CJN-29-22 SECTION 3, Expenditure category 3.11 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES. Housing Support: Services for Unhoused Persons*^

CJN-29-22 SECTION 3(L)(9). The Navajo Nation Council urges Delegate Regional Project Expenditure Plans to include and prioritize Veteran Housing and other projects that will benefit Navajo veterans.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attached:
- Chapter Resolution KLA 2205-11/2022 and Veteran Resolution KVO-002-11-22
- Homesite Lease
- Budget Forms - Scope of work overview Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Lela Sangster* Digitally signed by Lela Sangster Date: 2022.12.01 11:18:38 -0700
Approved by: *[Signature]* signature of Chapter President (or Vice-President)
Approved by: *Lela Sangster* Digitally signed by Lela Sangster Date: 2022.12.01 11:19:56 -0700
signature of CSC
Approved by: *[Signature]* signature of Chapter ASO
Approved to submit for Review: *[Signature]* signature of DCD Director

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Klagetoh Chapter</u>		Division/Branch: <u>KLAGETOH CHAPTER</u>	
Prepared By: <u>RON LONGILELA SANGSTER (UPDAT</u>		Phone No.: <u>(928) 652-2700</u>		Email Address: <u>KLAGETOH@NAVAJOCHAPTERS.ORG</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NN FISCAL RECOVERY FUNDS		<u>11/23-1/31/24</u>	<u>482,693.71</u>	<u>100%</u>	
PART III. BUDGET SUMMARY					
	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	<u>64</u> \$	\$ 482,693.71	\$ (482,693.71)	
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL		50.00	482,693.71	\$ (482,693.71)	
PART IV. POSITIONS AND VEHICLES					
		(D)	(E)		
Total # of Positions Budgeted:		0	2		
Total # of Vehicles Budgeted:		0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim-Martin, ASC Department Manager</u>		APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>		Division Director / Branch Chief's Printed Name <u>12.13.22</u>	
Program Manager's Printed Name <u>Sonlatsa Jim</u>		Program Manager's Signature and Date <u>12.16.22</u>		Division Director / Branch Chief's Signature and Date <u>Pearl Yellowman 12.13.22</u>	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY (NEW)

PART I. PROGRAM INFORMATION:		Business Unit No.:		NEW		Program Name/Title:		Klagestoh Chapter Veteran Housing ARPA Project											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:												1st QTR		2nd QTR		3rd QTR		4th QTR	
CJN-29-22 Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plan for: ... Housing Projects and Manufactured housing facilities....												Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
PART III. PROGRAM PERFORMANCE CRITERIA:												3		2		2			
1. Goal Statement:																			
Complete a sustainable earth based homes and/or renovate																			
Program Performance Measure/Objective:																			
Phase 1 preliminary, Phase 2 design, Phase 3 construct																			
2. Goal Statement:																			
Phase1 - Preliminary work																			
Program Performance Measure/Objective:																			
1 - site clearance,																			
3. Goal Statement:																			
Phase2 - Design and Engineering																			
Program Performance Measure/Objective:																			
1 architect drawings, 2 structural engineering														5		2			
4. Goal Statement:																			
Phase3 - Complete Construction and/or Renovation																			
Program Performance Measure/Objective:																			
1-Foundation, 2-Walls, electrical, plumbing, 3-interior/exterior enclosing, 4-Finishes																7			
5. Goal Statement:																			
Program Performance Measure/Objective:																			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																			
Sonlatsa Jim-Martin, ASC Department Manager																			
Program Manager's Printed Name																			
Sonlatsa Jim Program Manager's Signature and Date 12.16.22																			
Dr. Pearl Yellowman, Executive Director																			
Division Director/Branch Chief's Printed Name																			
Pearl Yellowman Division Director/Branch Chief's Signature and Date 12.13.22																			

THE NAVAJO NATION

LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY (NEW)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
1															
2	SUB	POS	JOB	POSITION TITLE				EMP ID	WRKSITE	FY 2023 ACTUAL			FY 2023 PROPOSED		
3	ACCT	NO	TYPE						CODE	G/S	H/R	SALARY	HOURS	BUDGET PERIOD	BUDGET
4	9000			CAPITAL OUTLAY/CONTRACTORS						<i>Klagetoh Chapter</i>					482,693.71
5															
6															

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

FY (NEW)

BUDGET FORM 4

PART I. PROGRAM INFORMATION:
 Program Name/Title: Veteran Chester Business Unit No.: NEW
 Program Name/Title: VETERAN HOUSING - ARPA PROJECT

(A)		(B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
6500 CONTRACTUAL SERVICES					
Professional Services for various program initiatives. Contractual services for specialized services.					
6520	Consulting				
	Consulting Fees: \$80 per hour x 187.50hrs	\$ -			
	Consulting Expenses: Estimated	\$ 45,000.00		\$ 40,000.00	
6510	Professional				
	Professional Services: Construction Estimated	\$ 125,000.00			
	Professional Services: Archtecture Drafting Estimated	\$ 65,000.00			
	Professional Services: Structural Engineering estimated	\$ 35,000.00			
	Matenal Costs: Cost of Materials Estimated	\$ 212,693.71		\$ 442,693.71	
9000 CAPITAL OUTLAY					
Land and Improvements					
9010	Land				
	Land Improvements				
9050	Buildings				
	Buildings				
	BLDG Improvements				
	Construction in Progress				
	Contingencies				
TOTAL \$				482,693.71	\$

TOTAL \$ 482,693.71 \$ 482,693.71

KLAGETOH CHAPTER

AMERICAN RESCUE PLAN ACT (ARPA)

Veterans Housing List for New Construction/Renovation

COUNCIL DELEGATE: Raymond Smith, Jr.

	NAME	VA STATUS		TYPE		HOMESITE LEASE
		VETERAN	SURVIVOR	NEW CONSTRUCTION	RENOVATION	
1		X		X		X
2		X		X		X
3		X		X		X
4		X		X		X
5		X		X		X
6		X			X	X
7			X		X	X
8						
9						
10						

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505



PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN
TAPAHA

GRAZING OFFICER: ALLAN

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLAGETOH CHAPTER

Resolution KLA 2229-03-2023

Amending Resolution 2205-11/2022 to read as "An Action Supporting Klagetoh Chapter Veteran for Complete Housing and/or Renovation Project in the amount of (\$482,693.71) to be included as part of the Delegate Region Plan for Honorable Council Delegate Lomardo Aseret."

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. § 1 et. seq., the KLAGETOH CHAPTER is certified as a political subdivision on the Navajo Nation; and
2. Pursuant to the Local Governance Act, 25 N.N.C. § 1(B)(2), the KLAGETOH CHAPTER is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations"; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340.00) for Chapter and Regional Projects and each Navajo Nation Council Delegate Region Projects Plan; and
5. The Klagetoh Chapter Veteran for Complete Housing and/or Renovation Project is being submitted in the amount of (\$482,693.71) for consideration to be selected as part of the Delegate Region Plan for the purpose of housing Klagetoh Chapter Veteran; and
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor to be approved by the Navajo Nation Council.

RESOLUTION KLA 2229-03/2023

KLAGETOH CHAPTER

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PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN
TAPAHA

GRAZING OFFICER: ALLAN

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

NOW THEREFORE BE IT RESOLVED THAT:

1. The KLAGETOH CHAPTER supports the Klagetoh Chapter Veteran for Complete Housing and/or Renovation Project in the amount of (\$482,693.71) Project consideration for the Delegate Region Project Plan; and
2. The KLAGETOH CHAPTER affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Natin and federal laws and regulation.

CERTIFICATION

We hereby certify that the foregoing resolution was considered by the KLAGETOH CHAPTER at a duly called meeting at KLAGETOH, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 12 in favor, 00 opposed and 03 abstained, on this 20th day of March, 2023.

Motioned by: Maggie Roanhorse

Seconded by: Juanita Begay

Handwritten signature of Leland Nez.

Leland Nez, Klagetoh Chapter President

KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505


PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

MEMORANDUM:

TO: Lela Sangster, Account Maintenance Specialist (AMS)
Klagetoh Chapter

FROM: 
Patricia D. Begay, Senior Program & Project Specialist (SPPS)
Fort Defiance Administrative Service Center (ASC) Area Office

SUBJECT: Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

ACKNOWLEDGEMENT:


Lela Sangster, AMS

CC: File
Chapter Officials

KLAGETOH CHAPTER



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PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: EDWARD CLARK, JR. ACCOUNT MAINTENANCE SPECIALIST: .ELA SANGSTER

RESOLUTION NO. KLA 2205-11/2022

Supporting the veteran housing application for the Klagetoh Chapter Veterans In the amount of \$482,693.71 for complete housing and/or renovation.

WHERE AS:

- 1) Pursuant to 26 NNC, § 3 (A) the Klagetoh Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C., Part 1, § 10; and
- 2) Pursuant to Title 26 N.N.C., § 1 (B) Klagetoh Chapter is vested with authority to address community needs and to make decisions to govern with responsibility and accountability to community membership; and
- 3) Pursuant to Title 2 N.N.C. SS 1031 et. al., CJA-3-16, the Navajo Nation Veterans Administration and the Navajo Nation Veterans Advisory Council were established within the Executive Branch, in the best interest of the Navajo Nation Veterans to ensure quality services; and
- 4) Pursuant to ARPA Section 3 of the N.N.C, CJN-29-22., Expenditure Category 3.11. Services to Disproportionately impacted communities. Housing Support: Services for Unhoused Persons. ARPA projects may be decided upon by chapters and their regional council delegate; and
- 5) Pursuant to ARPA Section 3 (L)9. N.N.C, CNJ-29-22, "the Navajo Nation council urges Delegate Region Project Expenditure Plans to include and prioritize Veteran Housing and other projects that will benefit Navajo Veterans.?"

NOW THEREFORE BE IT RESOLVED THAT

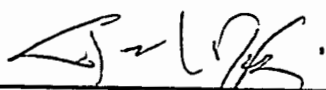
The Klagetoh Chapter hereby supports the veteran housing application for the Klagetoh Chapter Veterans in the amount of \$482,693.71 for complete housing and/or renovation.

CERTIFICATION

I hereby certify that the foregoing resolutions was duly called at a Klagetoh Chapter meeting, Navajo Nation, Arizona at which a quorum was present and the same was passed by a vote of 11 in favor, 01 opposed and 01 abstained, on this 20th day of November 2022.

Motion by Leon Jackson

Second By: Allan Tapaha



Leland Nez, Chapter President

KLGETOH CHAPTER



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PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICE : ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

WHEREAS:

1. The Klagetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klagetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klagetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klagetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

A. Chapter Renovation in the amount off	\$ 827,774.29
B. Old BIA Compound Clean up in the amount of	\$ 200,000.00
C. Illegal Dumping Remediation in the amount of	\$ 100,000.00
D. Rural Addressing in the amount of	\$ 100,000.00
E. Complete Housing and/or Renovation in the amount of	\$ 482,693.71
F. Consultant in the amount of	<u>\$ 50,000.00</u>
Klagetoh Chapter FY'22 ARPA Total Funding	\$ 1,760,468.00

NOW THEREFORE BE IT RESOLVED THAT:

Klagetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klagetoh Chapter.

RESOLUTION KLA 2210-11/2022

KLGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klgetoh@navajochapters.org

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Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klgetoh, AZ 86505



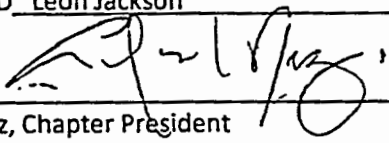
PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

CERTIFICATION

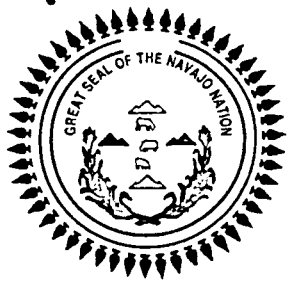
We hereby, certify, that the foregoing resolution was considered by the Klgetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of November 2022.

MOTIONED Leon Jackson

SECONDED: Aaron Long



Leland Nez, Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0425

Date & Time Received: 4/18/23 at 15:17

Date & Time of Response: 4/28/23 at 17:00

Entity Requesting FRF: Nahata Dziil Commission Governance

Title of Project: Nahata Dziil Commission Governance House Wiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$237,600.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.18 Housing Support: Other Housing Assistance

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Nahata Dziil Commission Governance Date prepared: 12-12-2022

Chapter's mailing address: PO Bx 400 Sanders, Az 86512 phone & email: 9286882150/nahatadzil@navajochapters.org website (if any): nahatadzil@navajochapters.org

This Form prepared by: Patricia Bitsue phone/email: 5057280335
NDCG Commission Manager pbitsue@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Nahata Dziil Commission Governance House wiring

Chapter President: Darryl Ahasteen phone & email: 928-266-3278/dtahasteen@yahoo.com

Chapter Vice-President: Lyndale Curley phone & email: 928-331-8799/lcurlely@naatannil.org

Chapter Secretary: LaVonne Tsosie phone & email: 928-245-0638/ltsosie03@yahoo.com

Chapter Treasurer: Loretta Bahe phone & email: 928-399-0479/baheloretta@gmail.com

Chapter Manager or CSC: Patricia Bitsue phone & email: 505-728-0335/pbitsue@nnchapters.org

DCD/Chapter ASO: Patricia Begay phone & email: 505-862-1265/pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Certified Contractor to upgrade to standared House wiring and electrial extension for new homes-mobile homes-hogan etc. document attached

Amount of FRF requested: 237,600.00 FRF funding period: May 1, 2023 to Sept. 30, 2026
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

These homes have been built 30-40 years ago and may be subject for upgrade standard house wiring. May need to be reinspected house wiring standards. This project will include existing homes and new home, hogans or trailers. All of the NDCG homes that have been built for the Navajo Nation Relocatees. Presently these homes are not eligible for upgrade and families may be in danger because of outdated house wiring. Many of the homes have burnt and have not been rebuilt or repairs of damages. Using contractual services and pass NTUA Inspection In order to get electrical connections. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The NDCG and Navajo Nation will will be ensuring the health and safety of the community members that reside in this community. Families will be in a safe environment to those who have limited economic oportunties. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Finding licensed and certified contractors who are registered with Navajo Nation Business Regulatory. Also NDCG administration and other resources to identify and with assistance of a contractor to assess home that are in dire need of upgrade to meet NN and Federal Guidelines.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

NDCG Administrative staff will be responsible to identify families or homeowners that need this service. Public notices will be posted for community awareness and will develop criteria for these services.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

It will be up to the individual homeowners to take on this responsibility to ensure proper maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Services to Disproportionately Impacted Communities: 3.12 Housing Support: Other housing assistance; families will be served to benefit their livelihood and maintain a healthy environment for themselves and other family members. The House wiring assistance will upgrade to living in a sub-standard conditions to improve their economic status.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

NDCG Commission Resolution# NDCG-2023-024

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.JY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:
Signature of Preparer/CONTACT PERSON

Approved by:
Signature of Chapter President (or Vice-President)

Approved by:
Signature of Chapter Manager or CCC

Approved by:
Signature of DCD Chapter ASO

Approved to submit for Review:
Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>NAHATA DZIL COMMISSION GOVERNANCE</u>		HOUSE		DIVISION OF COMMUNITY DEVELOPMENT/EXECUTIVE	
Prepared By: <u>PATRICIA BITSUE</u>		Phone No.: <u>928-688-5099</u>		Email Address: <u>pbitsue@nncnchapters.org</u>		Division/Branch: <u>pbitsue@nncnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		
ARPA FUNDS	5/1/23-9/30/23	237,600.00	100%	Fund Type Code			
				2001	Personnel Expenses		
				3000	Travel Expenses		
				3500	Meeting Expenses		
				4000	Supplies		
				5000	Lease and Rental		
				5500	Communications and Utilities		
				6000	Repairs and Maintenance		
				6500	Contractual Services	6	237,600
				7000	Special Transactions		
				8000	Public Assistance		
				9000	Capital Outlay		
				9500	Matching Funds		
				9500	Indirect Cost		
				TOTAL		0	237,600.00
				PART IV. POSITIONS AND VEHICLES		(E)	
				Total # of Positions Budgeted:		0	0
				Total # of Vehicles Budgeted:		0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY: <u>James Adakai, Deputy Director</u>		APPROVED BY: <u>Calvan Castillo, Executive Director</u>		Division Director / Branch Chief's Printed Name		4/18/2023	
Program Manager's Signature and Date		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date		4/18/2023	

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>NAVATA DZIL COMMISSION GOVERNANCE</u>	HOUSE WRITING																								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	<u>RESOLUTION # NDCG-2023-00-024</u>																										
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>10</td> <td></td> <td>10</td> <td></td> <td>10</td> <td></td> <td>10</td> <td></td> </tr> </tbody> </table>			1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	10		10		10		10	
1st QTR		2nd QTR		3rd QTR		4th QTR																					
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																				
10		10		10		10																					
1. Goal Statement: <u>Identify community members that are in need of House writing</u> Program Performance Measure/Objective: _____																											
2. Goal Statement: <u>Access and prioritize community members that are in need</u> Program Performance Measure/Objective: _____																											
3. Goal Statement: _____ Program Performance Measure/Objective: _____																											
4. Goal Statement: _____ Program Performance Measure/Objective: _____																											
5. Goal Statement: _____ Program Performance Measure/Objective: _____																											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	<table style="width:100%; border: none;"> <tr> <td style="width:50%; border: none;"> <u>James Achaik, Deputy Director</u> Program Manager's Printed Name <u>4-17-23</u> Program Manager's Signature and Date </td> <td style="width:50%; border: none;"> <u>Cathy Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date <u>4/18/2023</u> </td> </tr> </table>			<u>James Achaik, Deputy Director</u> Program Manager's Printed Name <u>4-17-23</u> Program Manager's Signature and Date	<u>Cathy Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date <u>4/18/2023</u>																						
<u>James Achaik, Deputy Director</u> Program Manager's Printed Name <u>4-17-23</u> Program Manager's Signature and Date	<u>Cathy Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date <u>4/18/2023</u>																										

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: NAHATA DZIL COMMISSION GOVERNANCE		HOUSE WIRING	Business Unit No.: NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES 6510 Professional Services-House Wiring	237,600	237,600
TOTAL		237,600	237,600

NAHATA DZIIL COMMISSION GOVERNANCE

Darryl Ahasteen, Commission President
LAVonne Escobedo, Commission Secretary
Mac Horseman, Commission Member

Lyndale Curley, Commission Vice President
Loretta Babe, Commission Treasurer
Tomardo Aseret, Council Delegate

RESOLUTION OF NAHATA DZIIL COMMISSION GOVERNANCE

NDCG-2023-03-024

Approving the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Housing Wiring" Project in the Amount of \$237,600.

WHEREAS:

1. The Nahata Dziil Commission Governance (hereinafter "NDCG") is certified by Navajo Nation Council Resolution CAP-36-91 as a local governmental entity of the Navajo Nation government which has the responsibility and authority to promote, protect and preserve the interest and general welfare including the safety of its community, people, programs, finances, property, etc.; and
2. The Transportation and Community Development Committee of the Navajo Nation Council by Resolution TCDCAU-66-02 approved governance certification of the NDCG pursuant to its Five Management System, in accordance with 26 N.N.C. § 102(B), and further authorized the NDCG to exercise local governmental authorities contained within 26 N.N.C. § 103 (D)(1); and
3. On January 20, 2008, the Nahata Dziil Chapter converted its governmental entity and changed its name to the NDCG; and
4. The Nahata Dziil community membership needs repairs to their homes such as roof repairs, electrical wiring, septic tank replacement, bathroom additions, etc.; and
5. The Navajo Nation has unspent funds under the American Rescue Plan Act (hereinafter "ARPA"); and
6. The NDCG has identified several projects and prepared the required Fiscal Recovery Fund Request Form in the amount of \$237,600 for a house wiring project (see attached Exhibit A); and
7. The NDCG affirms that it will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulation, and with all applicable federal and Navajo Nation laws, regulation, and policies; and

8. The NDCG determines that the intent of this resolution is in the best interest of its community.

NOW THEREFORE BE IT RESOLVED THAT:

The Nahata Dził Commission Governance hereby approves the Fiscal Recovery Fund Request Form and Expenditure Plan for Governance-Certified Chapters for a "Housing Wiring" project in the amount of \$237,600.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by Nahata Dził Commission Governance at a duly called **REGULAR** meeting at Nahata Dził Commission Governance Meeting Hall, NAVAJO NATION, Sanders, (Arizona), at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed and 1 abstained, on this 10th day of February, 2023.



Darryl Ahasteen, President

Motion: Lyndale Curley
Second: Mae Horseman

NAVAJO NATION

166

7/18/2023

Navajo Nation Council Summer Session

02:18:34 PM

Amd# to Amd#

Consent Agenda: Legislations

PASSED

MOT Tolth, G

0120-23, 0122-23, 0126-23,

SEC Nez, R

0127-23, 0140-23, 0148-23,

0149-23, 0145-23, 0079-23...

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S

Crotty, A

Nez, A

Simpson, D

Aseret, L

Daniels, H

Nez, R

Slater, C

Begay, H

James, V

Notah, N

Tolth, G

Begay, N

Jesus, B

Parrish, S

Tso, O

Charles-Newton, E

Johnson, C

Simonson, G

Yazzie, C

Claw, S

Nay : 0

Excused : 2

Yanito, C

Damon, S

Not Voting : 0

Presiding Speaker: Curley, C